

Secondary System
Louisa County
Construction Program
Estimated Allocations

Fund	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
TeleFee	\$84,687	\$84,687	\$84,687	\$84,687	\$84,687	\$84,687	\$508,122
District Grant Unpaved	\$156,830	\$156,830	\$156,830	\$156,830	\$118,276	\$118,268	\$863,864
Total	\$241,517	\$241,517	\$241,517	\$241,517	\$202,963	\$202,955	\$1,371,986

Board Approval Date:

DRAFT

Resident Engineer Date

County Administrator Date

District: Culpeper
County: Louisa County
Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding <i>SSYP Funding</i> <i>Other Funding</i> <i>Total</i>	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Scope of Work FHWA # Comments
Rt.617 113788 SF / HIRED EQUIP. S NO PLAN,SECONDARY 0001.00	W. GREEN SPRINGS ROAD 0617-054-P85, N-501 RTE 617 - RURAL RUSTIC RD (REMAIN GRAVEL) 0.98 MI EAST ROUTE 615 1.81 MI EAST ROUTE 615 0.83	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$252,500 <i>Total</i> \$262,500	\$262,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	117 VPD 06/18/2019 DISTRICT GRANT UNPAVED FUNDS >50 VPD / TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt.645 115847 SF / HIRED EQUIP. S NO PLAN,SECONDARY 0002.00	POPLAR AVENUE 0645-054-P99, N-501 RTE 645 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) END STATE MAINTENANCE 0.30 MI. E. RTE. 22 0.80	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$344,000 <i>Total</i> \$344,000	\$217,151	\$126,849	\$126,849	\$0	\$0	\$0	\$0	\$0	88 VPD 03/20/2019 DISTRICT GRANT UNPAVED FUNDS >50 VPD / TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION DATED 04/18/2022	
Rt.0647 119544 SF / HIRED EQUIP. S NO PLAN,SECONDARY 0003.00	HARTS MILL ROAD 0647-054-P02, N-501 RTE 647 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) 1.46 MI. SW. ROUTE 522 2.46 MI. SW. ROUTE 522 1.00	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$392,500 <i>Total</i> \$402,500	\$10,000	\$392,500	\$114,668	\$222,042	\$55,790	\$0	\$0	\$0	84 VPD 04/18/2019 DISTRICT GRANT UNPAVED FUNDS >50 VPD / TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt.1104 119545 SF / HIRED EQUIP. S NO PLAN,SECONDARY 0004.00	ALBEMARLE AVENUE 1104-261-004, N-501 RTE 1104 - RURAL ADDITION EXTEND EXISTING STATE MAINTAINED ROAD INT. RTE. 1104 AND RTE. 1114 0.08 MI. S. INT. RTE. 1104 AND RTE. 1114 0.08	<i>PE</i> \$9,000 <i>RW</i> \$0 <i>CON</i> \$44,590 <i>Total</i> \$53,590	\$0	\$53,590	\$0	\$9,000	\$44,590	\$0	\$0	\$0	DISTRICT GRANT UNPAVED FUNDS >50 VPD	
Rt.1117 119546 SF / HIRED EQUIP. S NO PLAN,SECONDARY 0005.00	PIEDMONT AVENUE 1117-261-005, N-501 RTE 1117 - RURAL ADDITION EXTEND EXISTING STATE MAINTAINED ROAD INT. RTE. 1117 AND RTE. 1116 0.07 MI. N. INT. RTE 1117 AND RTE. 1116 0.07	<i>PE</i> \$9,000 <i>RW</i> \$0 <i>CON</i> \$44,590 <i>Total</i> \$53,590	\$0	\$53,590	\$0	\$9,000	\$44,590	\$0	\$0	\$0	DISTRICT GRANT UNPAVED FUNDS >50 VPD	

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2025-26 through 2030-31

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding <i>SSYP Funding</i> <i>Other Funding</i> <i>Total</i>	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		
Rt. 0755 125384 S NO PLAN,SECONDARY 0006.00	NEW ANNA ROAD 0755-054-809, N-501 RTE 0755 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) RTE 522 END OF STATE MAINTENANCE 0.75	<i>PE</i> \$9,000 <i>RW</i> \$0 <i>CON</i> \$353,135 <i>Total</i> \$362,135	\$0	\$362,135	\$0	\$0	\$11,860	\$156,830	\$109,276	\$84,169	\$0	66 VPD 07/25/2022 DISTRICT GRANT UNPAVED FUNDS >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt. 9999 T2987 S 9999.99	9999-054-101 FUTURE DISTRICT GRANT UNPAVED FUNDS VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$43,000 <i>Total</i> \$43,000	\$43,000	\$0	\$0	\$0	\$0	\$0	\$9,000	\$34,000	\$0	DISTRICT GRANT UNPAVED FUNDS >50 VPD
Rt.4005 99933 S 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$7,902 <i>Total</i> \$7,902	\$7,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
Rt.4007 99716 S 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$10,000 <i>Total</i> \$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Rt.4003 99936 S 9999.99	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$340,223 <i>Total</i> \$340,223	\$0	\$340,223	\$0	\$1,475	\$84,687	\$84,687	\$84,687	\$84,687	\$0	TELEFEE FUNDS RURAL ADDITIONS - SECTION 33.2-335